

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 01/01/07 - 12/31/07

Jasper, Lake, LaPorte, Newton, Porter

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
II. Cumulative child enrollment age as of 12/01/07	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	t
0 to 1 Year Olds:	265	14.77%	2.48%	
Total Number of Children Served:	1,794	, ,	5.51%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.6			15.8
Average Days from Referral to IFSP:	33.8			33.6
Children moving to Preschool Special Education:	291	16.22%		15.13%
Exiting Children Under 3, Services No Longer Needed:	73	4.07%		5.06%
Eligible Children who Declined Services:	24	1.34%		1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/07	99.59%		99.31%
Children w/Referral to IFSP 45+ Days: 10/01/07 - 12/31	/ 07 0			
Total Amount Paid on Behalf of Children Served: \$ Clusterwide Average Paid on Behalf of Each Child Served	·			
V. Number of Children Annualized Claims Paid	Top 5% 14	Middle 90% 1,120	Bottom 5% 660	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,130	62.988%		
African-American/Not Hispanic:	285	15.886%		
Hispanic:	268	14.939%		
American Indian/Alaskan Native:	3	0.167%		
Asian/Pacific Islander:	14	0.780%		
Other race:	1	0.056%		
Multi-Racial:	93	5.184%		
VII. Children Receiving Each Service Type				
Number of Percent Stat Children Receiving Avera Served Service	-	Chi	ber of Perce Idren Receiverved Service	ing Average

Source: First Steps Sidehatch Database

5.43% Other Services:

0.67% Social Work:

0.01% Speech Therapy:

Vision:

0.00% Service Coordination:

Transportation:

20.57% 14.57% Physical Therapy:

48.44% 54.87% Psychology:

1.05%

3.04%

0

660

45

0

8

0

0

971

0.00%

2.51%

0.00%

0.45%

0.00%

0.00%

36.79% 34.31%

54.12% 52.32%

0.34%

1.64%

0.00%

0.85%

0.01%

0.20%

70

369

869

0

0

0

0

75

585

3.90%

0.00%

0.00%

0.00%

0.00%

4.18%

32.61% 32.81%

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: B
Reporting Period: 01/01/07 - 12/31/07

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

I Berlinger								ent of State Ilation
I. Population Information Cluster Population (U.S.	Census Rurea	т).		639,399				10.44%
Age 0 to 3 (ISDH):	Octions Durch	ια).		29,931				11.54%
Low Birth Weight (ISDH):			2,075				10.53%
	,.					, 5		. 0.0070
			ľ	Number of Children	Percent Childre		rcent of ter Target	
II. Cumulative child enroll	lment age as	of 12/01/07		Served	Serve		pulation	
0 to 1 Year Olds:				225	13.3		2.27%	
Total Number of Children	n Served:			1,689			5.64%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			13.9				15.8
Average Days from Refe				32.4				33.6
Children moving to Preso		-ducation:		256	15.1	6%		15.13%
Exiting Children Under 3	•		d:	91	5.3			5.06%
Eligible Children who De		-		30	1.7			1.71%
Children Served Primaril			FSP: 12		97.6			99.31%
Children w/Referral to IF	,			0		- / -		
	•							
IV. Claims Data								
Total Amount Paid on Be	half of Childre	n Served:	\$4.17	72,176.19				
Clusterwide Average Pai	d on Behalf of	Each Child So		\$2,470.20				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9		ttom 5%	
				11	1,0	37	641	
			1	Number of	Percent	of		
				Children	Childre			
VI. Race Information				Served	Served	d		
White/Not Hispanic:				1,206	71.40	3%		
African-American/Not His	spanic:			165	9.76	9%		
Hispanic:				197	11.66	4%		
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				24	1.42	1%		
Other race:				2	0.11	8%		
Multi-Racial:				95	5.62	5%		
VII. Children Receiving Ea	ch Service Ty	ре						
_	Number of	Percent	State			Number of	Percent	State
	Children		Average			Children	Receiving	Average
	Served	Service				Served	Service Type	
Assistive Technology:	88	5.21%		Other Serv		3		
Audiology:	371	21.97%		Physical Th		654		
Developmental Ther:	926	54.83%		Psychology		58		
Health Services:	0	0.00%		Service Co		0	0.00%	
Interpreter Services:	37	2.19%		Social Wor		59		
Medical:	0	0.00%		Speech Th		668		
Nursing:	0	0.00%		Transporta	tion:	0		
Nutrition:	81	4.80%	3.04%	Vision:		1	0.06%	0.20%
Occupational Ther:	622	36.83%	32.81%					

Source: First Steps Sidehatch Database



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: CH
Reporting Period: 01/01/07 - 12/31/07

Percent of State

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

I. Population Information							Perce	ent of State ation
Cluster Population (U.S.		au):		1,018,866				16.63%
Age 0 to 3 (ISDH):		,		42,055				16.22%
Low Birth Weight (ISDH	l):			3,271				16.61%
			1	Number of	Percent	of Pe	ercent of	
				Children	Childre		ter Target	
II. Cumulative child enrol	lment age as	of 12/01/07		Served	Serve	d Po	pulation	
0 to 1 Year Olds:				215	8.3	3%	1.53%	
Total Number of Childre	n Served:			2,582			6.14%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.2				15.8
Average Days from Refe	erral to IFSP:			34.8				33.6
Children moving to Pres	chool Special	Education:		289	11.1	9%		15.13%
Exiting Children Under 3			ed:	83	3.2	1%		5.06%
Eligible Children who De				56	2.1			1.71%
Children Served Primari				2/31/07	99.5	4%		99.31%
Children w/Referral to IF	SP 45+ Days:	10/01/07 -	12/31/07	0				
IV. Claims Data								
	- l lf - f Ol-il-l	0	Φ7.00	20.740.00				
Total Amount Paid on Be Clusterwide Average Pa				09,718.29 \$2,792.30				
Glusterwide Average Fa	iu on benan o	Lacii Ciliu S	erveu.	p2,792.30				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bo	ttom 5%	
				17	1,6	55	910	
			1	Number of	Percent	of		
				Children	Childre			
VI. Race Information				Served	Served	t		
White/Not Hispanic:				2,081	80.59	6%		
African-American/Not Hi	spanic:			206	7.97	8%		
Hispanic:				127	4.91	9%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				18	0.69	7%		
Other race:				1	0.03			
Multi-Racial:				149	5.77	1%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of	Percent	State			Number of	Percent	State
	Children	Receiving	Average			Children	Receiving	Average
Anniativa Taalaaala	Served	Service	E 400/	O4b a :: O =		Served	Service Type	0.040/
Assistive Technology:	133	5.15%		Other Serv		24		
Audiology:	176	6.82%		Physical TI		874		
Developmental Ther: Health Services:	1,554	60.19%		Psychology		22		
	0 16	0.00%		Service Co Social Wor		0		
Interpreter Services:		0.62%				40 1,592		
Medical:	0	0.00%		Speech Th				
Nursing:	8	0.31%	1.05%	Transporta	won.	0	0.00%	0.01%

Source: First Steps Sidehatch Database

3.04% Vision:

88

896

3.41%

34.70% 32.81%

0

0.00%

0.20%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: D Reporting Period: 01/01/07 - 12/31/07

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

I Denuision Information							Perce Popu	ent of State lation
I. Population Information Cluster Population (U.S. Age 0 to 3 (ISDH):	Census Burea	au):		350,660 13,756			·	5.72% 5.30%
Low Birth Weight (ISDH):			910				4.62%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre	_	of 12/01/07	1	Number of Children Served 108 1,029	Percent Childre Served 10.5	n Clus d Po	rcent of ter Target pulation 2.34% 7.48%	
III. Enrollment / Terminati	ion Informatio	n .		,				State
Average Age at Referral		711		16.9				15.8
Average Days from Refe				33.4				33.6
Children moving to Pres		Education:		179	17.4	0%		15.13%
Exiting Children Under 3	•		ed:	72	7.0			5.06%
Eligible Children who De		-		15	1.4			1.71%
Children Served Primaril			IFSP: 12		99.1	4%		99.31%
Children w/Referral to IF	-			0				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				63,016.78 62,102.06				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 9 6	0% Bo	ttom 5% 358	
VI. Race Information			1	Number of Children Served	Percent Children Served	n		
White/Not Hispanic:				818	79.49	5%		
African-American/Not Hi	spanic:			35	3.40			
Hispanic:	-			122	11.85			
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				16	1.55	5%		
Other race:				0	0.00	0%		
Multi-Racial:				38	3.69	3%		
VII. Children Receiving Ea	ch Service T	уре						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	70	6.80%	5.43%	Other Serv	vices:	30	2.92%	
Audiology:	107	10.40%	14.57%	Physical T	herapy:	368	35.76%	34.31%
Developmental Ther:	577	56.07%		Psycholog	•	2	0.19%	1.64%
Health Services:	0	0.00%			oordination:	0	0.00%	
Interpreter Services:	27	2.62%		Social Wo		0	0.00%	
Medical:	0	0.00%		Speech Th		426	41.40%	
Nursing:	0	0.00%		Transporta	ation:	1	0.10%	
Nutrition:	5	0.49%	3.04%	Vision:		0	0.00%	0.20%

Source: First Steps Sidehatch Database

231

22.45% 32.81%



Occupational Ther:

279

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: E
Reporting Period: 01/01/07 - 12/31/07

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

	August A				'	wabasii				
Cluster Population (U.S. Census Bureau):	Additional Comment Advance Adv	I Book to the control of								
Age 0 to 3 (ISDH):	18,480 1,328 1,3	•		· · · · ·		117 165			- 1	
Low Birth Weight (ISDH):	1,328 1,32		Census Durea	iu).						
II. Cumulative child enrollment age as of 12/01/07 Served Se	Number of Children Annualized Claims Paid Top 5%		1).							6.74%
	Children Children Children Children Children Served	Low Birth Worght (IOD)	.,,.							0.7 17
	Served Served Population				ſ			-		
1.52% Total Number of Children Served: 92 9.75% 1.52%	Total Amount Paid on Behalf of Children Served: \$2,363,468.91 Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% Total Amount Paid on Behalf of Each Child Served: \$2,363,468.91 Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% Total Amount Paid on Behalf of Each Child Served: \$2,363,468.91 Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% Total Amount Paid on Behalf of Each Child Served: \$2,363,468.91 Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% Total Amount Paid on Behalf of Each Child Served: \$2,363,468.91 Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% Top 5%	II. Cumulative child enrol	Iment age as	of 12/01/07						
Total Number of Children Served: 944 5.11%	State								•	
Number of Children Annualized Claims Paid Top 5% Number of Children Annualized Claims Paid Number of Children Annualized Claims Paid Number of Children Annualized Claims Paid Number of Children Chil	State Parcellment Termination Information Inform		n Served:			_	0.7	0 70		
Average Days from Referral to IFSP: 33.5 Children moving to Preschool Special Education: 151 16.00% 15 Exiting Children Moving to Preschool Special Education: 29 3.07% 55 Eligible Children Who Declined Services: 10 1.06% 1 Children Served Primarily in Natural Environment w/IFSP: 12/31/07 99.45% 99. Children W/Referral to IFSP 45+ Days: 10/01/07 -12/31/07 1 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,363,468.91 Clusterwide Average Paid on Behalf of Each Child Served: \$2,503.67 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 7 595 342 V. Number of Children Annualized Claims Paid Top 5% Served Served White/Not Hispanic: 818 86.653% African-American/Not Hispanic: 818 86.653% African-American/Not Hispanic: 32 3.390% Hispanic: 41 0.106% Asian/Pacific Islander: 7 0.742% Other race: 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Number of Children Receiving Each Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.000% Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Physical Therapy: 277 29.34% 34 Developmental There 745 78.92% 54.87% Physical The	Average Days from Referral to IFSP: 33.5 33.5	III. Enrollment / Terminati	ion Informatio	on .						State
Average Days from Referral to IFSP: 33.5 Children moving to Preschool Special Education: 151 16.00% 15 Exiting Children Under 3, Services No Longer Needed: 29 3.07% 55 Eligible Children Under 3, Services No Longer Needed: 29 3.07% 55 Eligible Children who Declined Services: 10 1.06% 1 Children Served Primarily in Natural Environment w/IFSP: 12/31/07 99.45% 99.45% 99 Children w/Referral to IFSP 45+ Days: 10/01/07 -12/31/07 1 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,363,468.91 Clusterwide Average Paid on Behalf of Each Child Served: \$2,503.67 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 7 595 342 V. Number of Children Annualized Claims Paid Percent of Children Children Children Children Served Served Served Served White/Not Hispanic: 818 86.653% African-American/Not Hispanic: 32 3.390% Hispanic: 51 5.403% American Indian/Alaskan Native: 1 0.106% Asian/Pacific Islander: 7 0.742% Other race: 0 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.000% Onumber of Children Served Service	Average Days from Referral to IFSP: 33.5 33.5	Average Age at Referral	(in Months):			15.7				15.8
Children moving to Preschool Special Education: 151 16.00% 15	Children moving to Preschool Special Education: 151 16.00% 15.13					_				33.6
Exiting Children Under 3, Services No Longer Needed: 29 3.07% 55	Siziting Children Under 3, Services No Longer Needed:			Education:			16.0	0%		15.13%
Eligible Children who Declined Services:	1.71 1.72 1.72 1.72 1.72 1.72 1.72 1.72 1.72 1.73 1.73 1.73 1.74 1.75 1.74 1.75	_	•		ed:	_				5.06%
Children Served Primarily in Natural Environment w/IFSP: 12/31/07 99.45% 99 Children w/Referral to IFSP 45+ Days: 10/01/07 - 12/31/07 1	Children Served Primarily in Natural Environment WiFSP: 12/31/07 99.45% 99.31	-		-		_				1.71%
V. Claims Data	Claims Data	•			IFSP: 12	_				99.31%
Total Amount Paid on Behalf of Children Served: \$2,363,468.91	Claims Data State Children State Children State Children State Children Served State State Children Served S									
Total Amount Paid on Behalf of Children Served: \$2,363,468.91 Clusterwide Average Paid on Behalf of Each Child Served: \$2,503.67	Total Amount Paid on Behalf of Children Served: \$2,363,468.91									
V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 7 595 342	Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 7 595 342	IV. Claims Data								
V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 342	Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 342	Total Amount Paid on Be	ehalf of Childre	en Served:	\$2,36	63,468.91				
VI. Race Information	Number of Children Served	Clusterwide Average Pa	id on Behalf of	Each Child S	Served: S	\$2,503.67				
VI. Race Information	Number of Children Served					-				
Number of Children Served	Number of Children Served Service Service Served Service Servic	V. Number of Children A	nnualized Cla	ims Paid		•				
VI. Race Information Children Served Children Served White/Not Hispanic: 818 86.653% African-American/Not Hispanic: 32 3.390% Hispanic: 51 5.403% American Indian/Alaskan Native: 1 0.106% Asian/Pacific Islander: 7 0.742% Other race: 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Service Number of Children Receiving Receiving Average Number of Children Service Number of Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.00% 0 Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Psychology: 3 0.32% 1 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0 Interpreter Services: 13 1.38% <t< td=""><td> Children Served Served </td><td></td><td></td><td></td><td></td><td>/</td><td>5</td><td>95</td><td>342</td><td></td></t<>	Children Served					/	5	95	342	
VI. Race Information Served Served White/Not Hispanic: 818 86.653% African-American/Not Hispanic: 32 3.390% Hispanic: 51 5.403% American Indian/Alaskan Native: 1 0.106% Asian/Pacific Islander: 7 0.742% Other race: 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Average Number of Children Receiving Average Number of Children Served Percent Receiving Served State Receiving Served Number of Children Service Type Percent Receiving Served Number of Service Type Percent Percent Service Type State Receiving Served Number of Service Type Percent Percent Service Type State Receiving Service Type Number of Children Service Type Percent Receiving Service Type State Percent Service Type State Percent Service Type State Percent Service Type Number of Children Service Type Percent Percent Service Type State Percent Service Type State Percent Service Type Number of Children Service Type	Served S				1					
White/Not Hispanic: 818 86.653% African-American/Not Hispanic: 32 3.390% Hispanic: 51 5.403% American Indian/Alaskan Native: 1 0.106% Asian/Pacific Islander: 7 0.742% Other race: 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Number of Children Served Served Service Number of Children Receiving Average Service Number of Children Served Served Service Type Average Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.00% 0 Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Psychology: 3 0.32% 1 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0 Interpreter Services: 13 1.38% 0.67% Social Work: 0 0.00% 0	Vhite/Not Hispanic:									
African-American/Not Hispanic: 32 3.390% Hispanic: 51 5.403% American Indian/Alaskan Native: 1 0.106% Asian/Pacific Islander: 7 0.742% Other race: 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Number of Children Receiving Each Service Service Percent Receiving Average Service Number of Children Receiving Receiving Receiving Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.00% 0 Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Psychology: 3 0.32% 1 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0 Interpreter Services: 13 1.38% 0.67% Social Work: 0 0.00% 0	African-American/Not Hispanic: 32 3.390% Atispanic: 51 5.403% Attended to the process of the proc					Served				
Hispanic:	State Service Servic	•								
American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Other race: Outhor race: Number of Children Receiving Each Service Type Number of Children Receiving Served Service Assistive Technology: Audiology: Audiology: Developmental Ther: 7 0.742% 0 0.000% Number of Children Receiving Average Service Number of Children Receiving Service Service Number of Children Receiving Service Service Number of Children Receiving Service Type Average A	Number of Children Receiving Each Service Type		spanic:			_				
Asian/Pacific Islander: 7 0.742% Other race: 0 0.000%	State Service Servic	•								
Other race: 0 0.000% Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Number of Children Receiving Served Percent State Receiving Average Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.00% 0 0.00% 0 Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34 34 Developmental Ther: 745 78.92% 54.87% Psychology: 3 0.32% 1 1 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0 0 Interpreter Services: 13 1.38% 0.67% Social Work: 0 0.00% 0	Dither race: 0 0.000%		n Native:							
Multi-Racial: 35 3.708% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Number of Children Receiving Receiving Served Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.00% 0 Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34 Developmental Ther: 745 78.92% 54.87% Psychology: 3 0.32% 1 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0 Interpreter Services: 13 1.38% 0.67% Social Work: 0 0.00% 0	Multi-Racial: 35 3.708% Children Receiving Each Service Type Number of Children Served Percent Receiving Average Service Number of Children Receiving Receiving Average Service Type Number of Children Receiving Receiving Receiving Average Service Type Number of Children Receiving Receiving Receiving Average Service Type Number of Children Receiving Receiving Receiving Receiving Average Service Type Number of Children Receiving Receiving Receiving Receiving Average Service Type Number of Children Receiving Receiving Receiving Receiving Average Service Type Number of Children Receiving Receiving Receiving Average Service Type Number of Children Service Typ									
VII. Children Receiving Each Service Type Number of Children Receiving Served Service	Children Receiving Each Service Type Number of Children Served Percent Peceiving Average Service State Served Service Service Number of Children Service Service Service Service Type Percent Peceiving Average Service Type Served Service Type Assistive Technology: 31 3.28% 5.43% Other Services: 0 0.00% 0.34 Audiology: 104 11.02% 14.57% Physical Therapy: 277 29.34% 34.31 Developmental Ther: 745 78.92% 54.87% Psychology: 3 0.32% 1.64 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00 Interpreter Services: 13 1.38% 0.67% Social Work: 0 0.00% 0.85 Medical: 0 0.00% 0.01% Speech Therapy: 449 47.56% 52.32 Nursing: 11 1.17% 1.05% Transportation: 0 0.00% 0.01					_				
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·	Medical: 0 0.00% 0.01% Speech Therapy: 449 47.56% 52.32 Nursing: 11 1.17% 1.05% Transportation: 0 0.00% 0.01									
	Nursing: 11 1.17% 1.05% Transportation: 0 0.00% 0.01	•								
· · · · · · · · · · · · · · · · · · ·	·					•				
·	Nutrition: 23 2.44% 3.04% Vision: 0 0.00% 0.20	•				•	ation:			
Nutrition: 23 2.44% 3.04% Vision: 0 0.00% 0		Nutrition:	23	2.44%	3.04%	Vision:		0	0.00%	0.20%

Source: First Steps Sidehatch Database

29.56% 32.81%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: F
Reporting Period: 01/01/07 - 12/31/07

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

I. Population Information				, 0				cent of State ulation
Cluster Population (U.S.	Census Burea	au):		357,639				5.84%
Age 0 to 3 (ISDH):		,		13,297				5.13%
Low Birth Weight (ISDH):				981				4.98%
II. Cumulative child enrol	lment age as	of 12/01/07	1	Number of Children Served	Percent Children Served	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:	- Comundo			64	8.43	3%	1.47%	
Total Number of Children	n Served:			759			5.71%	
III. Enrollment / Terminati	ion Information	on						State
Average Age at Referral				14.7				15.8
Average Days from Refe				35.8				33.6
Children moving to Pres	•			101	13.31			15.13%
Exiting Children Under 3		-	ed:	31	4.08			5.06%
Eligible Children who De				8	1.05			1.71%
Children Served Primaril	-			2/31/07	99.58	3%		99.31%
Children w/Referral to IF	SP 45+ Days:	10/01/07 -	12/31/07	0				
Total Amount Paid on Be Clusterwide Average Pa				67,465.70 \$2,723.93				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 7	Middle 90 5	0% Bo 16	ttom 5% 236	
VI. Race Information			I	Number of Children Served	Percent of Childrer Served	1		
White/Not Hispanic:				695	91.568	3%		
African-American/Not Hi	spanic:			18	2.372	2%		
Hispanic:				14	1.845	5%		
American Indian/Alaskar	n Native:			0	0.000)%		
Asian/Pacific Islander:				6	0.79	1%		
Other race:				0	0.000)%		
Multi-Racial:				26	3.426	6%		
VII. Children Receiving Ea	ch Service T	уре						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Typ	State Average e
Assistive Technology:	42	5.53%	5.43%	Other Servi	ces:	0		
Audiology:	32	4.22%	14.57%	Physical Th	nerapy:	239	31.49	% 34.31%
Developmental Ther:	639	84.19%		Psychology		0		
Health Services:	0	0.00%	0.00%	Service Co		0	0.00	% 0.00%
Interpreter Services:	0	0.00%	0.67%	Social Wor	k:	2	0.26	% 0.85%
Medical:	0	0.00%	0.01%	Speech The	erapy:	363	47.839	% 52.32%
Nursing:	1	0.13%	1.05%	Transportat	tion:	0	0.00	% 0.01%
A.L. 1. 1.1						_		

Source: First Steps Sidehatch Database

0.53%

14.49% 32.81%

110

3.04% Vision:

0

0.00%

0.20%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: G
Reporting Period: 01/01/07 - 12/31/07

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	ıu):		1,371,063				22.38%
Age 0 to 3 (ISDH):				65,140				25.12%
Low Birth Weight (ISDH):			5,264				26.73%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	of 12/01/07	1	Number of Children Served 677	Percent Childre Served 12.8	n Clus d Po	rcent of ter Target pulation 3.10%	
Total Number of Children	n Served:			5,259			8.07%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			15.9				15.8
Average Days from Refe				32.2				33.6
Children moving to Preso		Education:		815	15.50	0%		15.13%
Exiting Children Under 3	, Services No I	Longer Neede	ed:	258	4.9	1%		5.06%
Eligible Children who De	clined Services	s:		107	2.03	3%		1.71%
Children Served Primaril	y in Natural En	nvironment w/	IFSP: 12	/31/07	99.6	1%		99.31%
Children w/Referral to IF	SP 45+ Days:	10/01/07 -	12/31/07	2				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				38,206.60 \$2,545.77				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 30	Middle 90 3,2		ttom 5% 1,970	
VI. Race Information			1	Number of Children Served	Percent of Children Served	1		
White/Not Hispanic:				3,517	66.87	6%		
African-American/Not His	spanic:			940	17.87	4%		
Hispanic:	•			499	9.488	3%		
American Indian/Alaskar	n Native:			10	0.190	0%		
Asian/Pacific Islander:				71	1.350	0%		
Other race:				1	0.019	9%		
Multi-Racial:				221	4.20	2%		
VII. Children Receiving Ea	ch Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	355	6.75%	5.43%	Other Ser	vices:	0	0.00%	0.34%
Audiology:	770	14.64%		Physical T		1,824	34.68%	34.31%
Developmental Ther:	2,257	42.92%		Psycholog		148	2.81%	
Health Services:	0	0.00%	0.00%	Service C	oordination:	0	0.00%	
Interpreter Services:	1	0.02%		Social Wo		23		
Medical:	1	0.02%		Speech TI		2,807	53.38%	
Nursing:	4	0.08%	1.05%	Transport	ation:	0	0.00%	0.01%
Nutrition:	244	4.64%		Vision:		0	0.00%	0.20%
Occupational Ther:	1,927	36.64%	32.81%					

Source: First Steps Sidehatch Database



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: |
Reporting Period: 01/01/07 - 12/31/07

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

I. Population Information		ey, Scott, Sp	encer, va	inderburgn,	vvarrick, v	vasningtor	Per	cent of State
Cluster Population (U.S		au):		660,684				10.78%
Age 0 to 3 (ISDH):				25,597				9.87%
Low Birth Weight (ISDF	l):			1,913				9.71%
II. Cumulative child enro 0 to 1 Year Olds:	llment age as	of 12/01/07	1	Number of Children Served 186	Percent Childre Served 9.89	n Clus	ercent of ster Target opulation 2.19%	
Total Number of Childre	n Served:			1,880			7.34%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referra	I (in Months):			16.5				15.8
Average Days from Refe	erral to IFSP:			33.0				33.6
Children moving to Pres	school Special	Education:		280	14.89	9%		15.13%
Exiting Children Under 3		-	ed:	135	7.18			5.06%
Eligible Children who De				27	1.4			1.71%
Children Served Primari					99.3	2%		99.31%
Children w/Referral to IF	-SP 45+ Days:	10/01/07 -	12/31/07	3				
Clusterwide Average Pa V. Number of Children A			erved: \$	\$2,691.57 Top 5%	Middle 9	0% Bo	ttom 5%	
				11	1,1		688	
VI. Race Information			1	Number of Children Served	Percent of Children Served	1		
White/Not Hispanic:				1,573	83.670	0%		
African-American/Not H	ispanic:			106	5.638	3%		
Hispanic:				56	2.979	9%		
American Indian/Alaska	n Native:			1	0.053	3%		
Asian/Pacific Islander:				20	1.06			
Other race:				1	0.05			
Multi-Racial:				123	6.54	3%		
VII. Children Receiving E	ach Service T	уре						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Typ	
Assistive Technology:	83	4.41%	5.43%	Other Servi	ces:	0	0.00	% 0.34%
Audiology:	470	25.00%		Physical Th		618		
Developmental Ther:	1,036	55.11%		Psychology		1		
Health Services:	0	0.00%		Service Co		0		
Interpreter Services:	1	0.05%		Social Worl		6		
Medical:	0	0.00%	0.01%	Speech The	erapy:	1,077	57.29	% 52.32%
Nursing:	152	8.09%	4 0 = 0'	Transportat	.:	0	0.00	% 0.01%

Source: First Steps Sidehatch Database

3.04% Vision:

1

633

0.05%

33.67% 32.81%

27

1.44%

0.20%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 01/01/07 - 12/31/07

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information	1							ent of State lation
Cluster Population (U.S		au):		491,281				8.02%
Age 0 to 3 (ISDH):				18,488				7.13%
Low Birth Weight (ISDF	1):			1,303				6.61%
II. Cumulative child enro	llment age as	of 12/01/07	1	Number of Children Served	Percent Childre Serve	n Clus d Po	ercent of ster Target opulation	
0 to 1 Year Olds:	0 1			110	9.0	5%	1.80%	
Total Number of Childre	n Served:			1,215			6.57%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referra	l (in Months):			16.8				15.8
Average Days from Refe	erral to IFSP:			32.5				33.6
Children moving to Pres	chool Special	Education:		194	15.9	7%		15.13%
Exiting Children Under 3	3, Services No	Longer Neede	ed:	84	6.9	1%		5.06%
Eligible Children who De	eclined Service	es:		11	0.9	1%		1.71%
Children Served Primari	ly in Natural E	nvironment w/	IFSP: 12	2/31/07	99.3	1%		99.31%
Children w/Referral to IF	SP 45+ Days:	10/01/07 -	12/31/07	1				
Total Amount Paid on B Clusterwide Average Pa	uid on Behalf of	f Each Child S		\$8,091.76 \$2,525.18				
V. Number of Children A	Innualized Cla	aims Paid		Top 5% 8	Middle 9	0% Bo 81	ttom 5% 426	
VI. Race Information			1	Number of Children Served	Percent Children Served	1		
White/Not Hispanic:				1,080	88.88	9%		
African-American/Not H	ispanic:			31	2.55	1%		
Hispanic:				61	5.02	1%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				16	1.31	7%		
Other race:				0	0.00			
Multi-Racial:				27	2.22	2%		
VII. Children Receiving E	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	68	5.60%	5.43%	Other Serv	ices:	0		
Audiology:	88	7.24%	14.57%	Physical Th	nerapy:	388	31.93%	34.31%
Developmental Ther:	821	67.57%	54.87%	Psychology	y:	1	0.08%	1.64%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	0.00%
Interpreter Services:	19	1.56%	0.67%	Social Wor	k:	6	0.49%	0.85%
Medical:	0	0.00%	0.01%	Speech Th	erapy:	593	48.81%	52.32%
Nursing:	4	0.33%		Transporta	tion:	0	0.00%	
N I tuiti a . a .	^	0.000/	0.040/	17:-:			0.000	0.000/

Source: First Steps Sidehatch Database

3.04% Vision:

4

0.33%

0.20%

0

359

0.00%

29.55% 32.81%